



Short-Term Projects 2026-2027 Grant Cycle FINALIST Project Worksheet

Please complete this worksheet and the questions found at the bottom of this page and send to Sam Kilpack at samantha@cw.utah.gov no later than **April 1, 2026**.

For project criteria, visit cw.utah.gov.

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|---|---|
| Central Wasatch Watershed Education Program | |
| Funding questions: 1. What is the estimated total cost of the project? 2. How much are you requesting from the CWC? 3. How much funding are you or your organization committing to the project? 4. How much funding are you requesting from others? | 1. 226,322 2. 10,000 3. 116,322 4. 110,000 |
| Please list your (non-funding) community partners for this project, including in-kind support, if any: | Salt Lake City Public Utilities US Forest Service Trails Utah Salt Lake Climbers Alliance Brighton Institute Alta Environmental Center Alta Community Enrichment Sageland Collaborative Trout Unlimited |
| Please list your potential funding partners for this project, if any, including the amount of funding requested from each, and whether the funding has been secured: | Lyon Family Foundation- \$15,000 Unsecured Ray and Tye Noorda Foundation- \$45,000 Secured Town of Brighton- \$50,000 Unsecured |
| I have carefully reviewed this application for accuracy and completeness. I understand that late or incomplete applications will not be accepted. | <input checked="" type="checkbox"/> Yes |

Use the space below to answer the following questions. ***Please be as detailed as possible.***

1. Provide an outline, broken out by category, of how you plan to use the funds. Categories may include, but are not limited to: materials, labor, marketing/promotional materials, and transportation/fuel.
Labor: \$210,632
Supplies/Materials: \$15,690

2. Provide a detailed timeline for your project. Be sure to include the anticipated start date, all important steps and milestones, and anticipated end date.

May 12, 2026: Staff Training Begins

May 25, 2026: Summer Season Commences

January 3, 2037: Winter Programming Commences

April 30, 2027: Winter Programming Concludes

3. Is there anything else you'd like us to know about your project?

CCF tries to effectively and efficiently utilize its resources. Below please find a breakdown of the past season's watershed education metrics for reference:

2025 Watershed Education Program

17,673 interpretive trail contacts made by naturalist volunteers

126 snowshoe field trip tours serving 1,083 students

664 Ski with a Ranger participants on 48 tours

224 wildflower interpretive tours serving 4,643 participants

174 season-long volunteers, serving 5,679 hours